

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineerin g	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	36,292	1,02,418	1,38,710	-	-	-	-	-	-	6,002	658	1,45,370
2 Travel and conveyance	4,027	11,365	15,392	-	-	-	-	-	-	666	73	16,131
3 Training and Recruitment Cost	-	-	-	-	-	-	-	-	-	-	-	-
4 Rent, rates and taxes	55	155	209	-	-	-	-	-	-	9	1	219
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	157	443	599	-	-	-	-	-	-	26	3	628
7 Communication	369	1,042	1,411	-	-	-	-	-	-	61	7	1,479
8 Legal and professional charges	508	1,434	1,943	-	-	-	-	-	-	84	9	2,036
9 Auditors' fees, expenses etc												
(a) as auditor	122	345	467	-	-	-	-	-	-	20	2	489
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	-	-	-	-	-	-	-	-	-	-	-	-
10 Branding, advertisement and publicity	71,381	2,01,443	2,72,824	-	-	-	-	-	-	11,805	1,294	2,85,924
11 Sales promotion expenses	321	906	1,228	-	-	-	-	-	-	53	6	1,287
12 Interest and bank charges	824	2,326	3,150	-	-	-	-	-	-	136	15	3,302
13 Business support services	7,685	21,689	29,374	-	-	-	-	-	-	1,271	139	30,785
14 Information technology expenses	13,303	37,543	50,847	-	-	-	-	-	-	2,200	241	53,288
15 Facility Management Charges	6,633	18,720	25,353	-	-	-	-	-	-	1,097	120	26,570
16 Depreciation	1,150	3,246	4,397	-	-	-	-	-	-	190	21	4,608
17 GST Expenses	172	486	658	-	-	-	-	-	-	28	3	690
18 Other												
Miscellaneous expenses	664	1,874	2,538	-	-	-	-	-	-	110	12	2,660
Recruitment expenses	645	1,821	2,466	-	-	-	-	-	-	107	12	2,584
Total	1,44,311	4,07,256	5,51,566	-	-	-	-	-	-	23,866	2,617	5,78,050

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